

## **Enterprise IT Financial Workgroup Mission Statement**

### **Goal #1**

- Review and approve Information Technology services and their corresponding rates based on need and projected utilization.

### **Goal #2**

- Establish a policy and procedure for the cost recovery of centralized Information Technology services provided by SITSD.

### **Goal #3**

- Establish guidelines for consistent recording of IT expenses using the Information Technology account codes established in MOM Policy 316.

### **Goal #4**

- Collaborate with Office of Budget and Program Planning to create a framework for reporting statewide IT expenditures in Volume 10 of the Governor's Executive Budget.